

XERAS FINANCIAL MODELLING

1 Day Introductory: 5 April, 2011 Elko USA | 20 April, 2011 Toronto | 22 June, 2011 Vancouver |
6 July, 2011 Calgary | 13 September, 2011 Gillette USA | 30 November, 2011 Denver USA |

2 Day Intermediate: 6-7 April, 2011 Elko USA | 18-19 April, 2011 Toronto | 20-21 June, 2011 Vancouver |
4-5 July, 2011 Calgary | 14-15 September, 2011 Gillette USA | 1-2 December, 2011 Denver USA |



INTRODUCTION

XERAS Financial Modelling is a course that provides an overview of XERAS, Runge's financial modelling and budgeting tool. This course will provide the skills to support successful business analysis and business modelling using XERAS.

WHO SHOULD ATTEND?

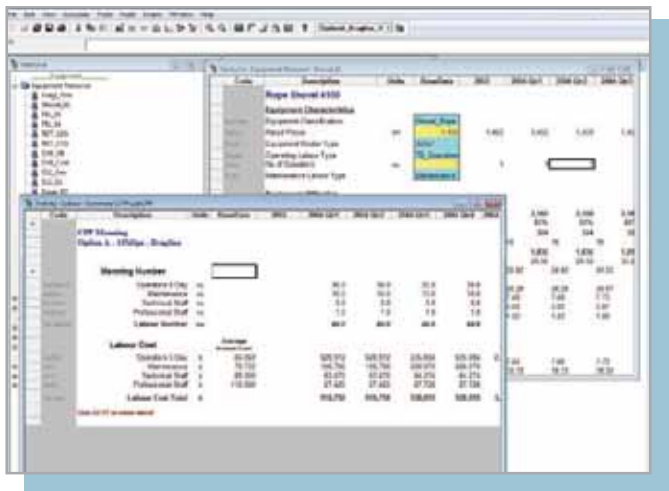
This course is recommended for those who play a key role, or are interested in, financial modelling, forecasting and maintenance. The 1-day course is designed for those people wanting a quick overview of the product with the intention of reviewing existing models. The 2-day course is designed for those requiring more detail on XERAS with the view of modifying and editing existing models and building new ones. Participants typically include: Operational and Planning Engineers, Business and Strategic Analysts, Financial and Management Accountants, Maintenance Planners, Maintenance Engineers and Superintendents.

PRE-REQUISITE SKILLS

Participants are required to be computer literate and it is assumed that they work in the mining or mining related industry. Knowledge of XERAS is not required for either course.

DELIVERY METHOD

Courses are delivered in a classroom environment with a heavy emphasis on participant involvement through practical workshops.



COURSE CONTENT (2-Day Intermediate)

Module 1: General Overview

- What is XERAS?
- The power of XERAS Vs Excel
- How can XERAS add value to your business?

Module 2: How does XERAS work?

- Overview of the XERAS Structures
- Initial elements Setup
- Templates and spreadsheets
- Formulae and functions
- Importing and exporting data

Module 3: Aggregation Calculation

Module 4: Pool Allocation Logic

Module 5: Reporting

- Report Structure
- Importing and exporting data
- Basic Reports

Module 6: Scenarios

Module 7: Query and audit tools

- Model auditing

Module 8: XERAS Outputs

- Graphs
- Views

Module 9: XERAS Options

LEARNING OUTCOMES

At the completion of this course participants will be able to:

- Describe the benefits of using XERAS financial modelling in their business
- Understand the functionality of XERAS
- Build a simple XERAS model
- Describe the principles of XERAS model building
- Use basic query and audit tools
- Evaluate scenarios to produce reports



XERAS FINANCIAL MODELLING

For over 20 years, Runge has been providing high quality training courses to the Mining Industry worldwide.

Our courses are recognized as unique in the Industry. The knowledge and challenges that Runge consultants deal with daily in project work and software implementations is captured and reflected in our high quality training courses.

Numbers are restricted to enhance learning, and participants can share experiences gained from their respective organizations. Runge's courses cover mine business planning and fall into the following major categories:

- Mining for Non Miners
- Mining Economics
- Integrated Open Pit Coal Mine Planning
- Truck and Shovel Mining Systems
- Coal Seam Gas Reservoir Assessment
- Dragline Mining Systems
- Software Courses (e.g., XERAS and TALPAC)

Other mining related courses could be developed and delivered on request. Runge can work with you to meet your training requirements. Please contact our Training Department.



I-Day Introductory Course Please select the relevant checkbox

Dates

- | | |
|---|--|
| <input type="checkbox"/> 5 April, 2011 Elko USA | <input type="checkbox"/> 6 July, 2011 Calgary Canada |
| <input type="checkbox"/> 20 April, 2011 Toronto Canada | <input type="checkbox"/> 13 September, 2011 Gillette USA |
| <input type="checkbox"/> 22 June, 2011 Vancouver Canada | <input type="checkbox"/> 30 November, 2011 Denver USA |

2-Day Intermediate Course Please select the relevant checkbox

Dates

- | | |
|--|---|
| <input type="checkbox"/> 6-7 April, 2011 Elko USA | <input type="checkbox"/> 4-5 July, 2011 Calgary Canada |
| <input type="checkbox"/> 18-19 April, 2011 Toronto Canada | <input type="checkbox"/> 14-15 September, 2011 Gillette USA |
| <input type="checkbox"/> 20-21 June, 2011 Vancouver Canada | <input type="checkbox"/> 1-2 December, 2011 Denver USA |

TIME

8:30 AM - 5:00 PM

Course attendance is limited to a maximum of 15 people. Please bring your own laptop.

YES! PLEASE REGISTER ME FOR XERAS Financial Modelling

Yes! Please send me more information on other courses.

Name:	
Position:	
Department:	
Company:	
Site:	
Address:	
City:	
State/Province:	Postal Code/Zip Code:
Ph:	Fax:
Email:	
Purchase Order No:	
Would you please also take a minute to fill out the following questions - this will help us to ensure that your expectations can be taken into account when planning the course program.	
What is your educational background? _____	
What is your work background? _____	
What is your current job role? _____	
How many years have you worked in this role or similar roles? _____	

REGISTRATION FEE

1 Day \$750p.p. ; 2 Day \$1,500 **p.p.**

US\$ or CAN\$ ** Price excludes all other taxes.

Fee includes tuition, comprehensive course notes, workshop assignments, morning and afternoon coffee, lunch and certificate of completion. Once your booking is received your place is automatically reserved, and we will send you a confirmation of enrolment. Unfortunately we do not accept payment by credit card. Payment is made on invoice only.

CANCELLATION POLICY

Should you be unable to attend, a substitute delegate may attend, at no extra charge. Registration may be cancelled at any time with minimum 30 days notice without cost penalty. Cancellations made less than 30 days before the course will receive a refund less a \$200 (excl of gst) service charge. Runge Limited reserves the right to cancel a course if there are not enough participants, in which case registration fees are fully refundable. Therefore, we advise that you do not make travel arrangements sooner than 30 days prior to class date.

Contact: DIANE KINCAID
 Runge Mining (Canada) Ltd
 Suite #304, 4014 Macleod Trail South
 Calgary AB T2G2R7 CANADA
 Phone: 403 217 4981 Fax: 403 217 4389
 Email: dkincaid@runge.com.au